

### Current Clients

#### Stage 1 – Registration

- \$1300 for IPs, free for surrogates
- Pre-screening
- Education and Mentoring
- Profile creation
- \$130 every 6 months to ensure the pool contains active IPs for new surrogates

#### Stage 2 – Journey Support

- \$3300 for a team
- From dating through to 12 months post birth
- Expenses calculator and expense management
- 6 hours of pre-paid counselling
- Ongoing support

Total number of surrogates who have viewed profiles of IPs in the Pool since January 2019: **19**

Frequency of SASS introductions: approx 1 - 3 per year

Total number of SASS introductions since January 2019: **13 (one in February 2024)**

### STAGE 1

#### SURROGATES

| Item                                  | Surrogates | Average | Range  |
|---------------------------------------|------------|---------|--------|
| New applications in the last month    | 1          | 3       | 0 - 6  |
| Nearly ready for introductions        | 1          | 5       | 0 - 11 |
| Others engaged (pre-existing teams)   | 2          | 2       | 0 - 5  |
| Surrogates looking at the Pool of IPs | 0          | 0 - 1   | 0 - 2  |
| Mentor sessions conducted this month  | 0          | 1       | 0 - 3  |

#### INTENDED PARENTS (IPs)

| Item  | IPs | Average | Range   |
|---|-----|---------|---------|
| Stage 1 – New in the last month             | 1   | 3       | 0 - 12  |
| Stage 1 – completing paperwork in total     | 10  | 10      | 1 - 22  |
| Currently looking / ready for introductions | 18  | 30      | 16 - 50 |
| Stage 2 teams end of last report            | 7   | 6       | 3 - 10  |
| New SASS introduced Stage 2 teams           | 0   | 0 - 1   | 0 - 2   |
| Mentor sessions conducted this month        | 3   | 2       | 0 - 13  |

### STAGE 2

| Item   | Teams |
|--|-------|
| SASS introduced teams                        | 4     |
| Self-matched teams                           | 3     |
| Teams on hold due to change in circumstances | 6     |
| Teams who have reached 12 months post birth  | 5     |